

General Obligation
Bonding Subcommittee
Agency Hearing Summary

March 18, 2019
10:30 AM

Agency Hearing Schedule March 18, 2019

Start	End	Agency/Topic
10:30 AM	11:00 AM	Office of Legislative Management
11:00 AM	11:30 AM	Department of Housing
11:30 AM	Noon	Crumbling Foundations
Noon	12:30 PM	Capital Region Development Authority
12:30 PM	1:30 PM	Lunch
1:30 PM	2:30 PM	Department of Economic and Community Development
2:30 PM	3:30 PM	Office of Policy and Management

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding, unallocated balance (funds available under current law that could be approved by bond commission to be spent), and recent allocations. Additional detail is provided on select programs.

Office of Legislative Management

	Allocation		Unallocated	Governor's Proposed	
Program Title	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
Programs with Governor Proposed Change					
Capitol Renovations	-	-	-	15,000,000	-
Capitol Sidewalks/Roads	-	-	-	1,800,000	-
Old State House	-	-	-	1,700,000	-
Other Programs with Recent Allocation					
Information technology updates, replacements and improvements, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House	-	3,593,000	-	-	-
Production and studio equipment for the Connecticut Network (CT-N)	1,000,000	-	-	-	-

Office of Legislative Management

Program Title

Capitol Renovations

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	-	-	15,000,000	-

Program Description

This would fund alterations, renovations and restoration at the State Capitol, both interior and exterior, and would include relevant ADA compliance.

Agency Capital Request

"The Capitol is in serious need of repair and renovations to maintain the beauty and overall safety and structure of the building and grounds. The last renovation work was completed over a ten year period beginning in 1975."

Program Title

Capitol sidewalks/roads

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	-	-	1,800,000	-

Program Description

The program would fund replacement, repair, and repaving of the roads and sidewalks of the Capitol complex.

Agency Capital Request

"The roads and sidewalk have deteriorated due to harsh weather conditions. Many cracks and potholes are causing personal injuries from falls and also damage to vehicles."

Program Title

Old State House

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	-	-	1,700,000	-

Program Description

This program funds exterior repairs and window replacement at the Old State House in Hartford.

Agency Capital Request

"Work is needed to maintain the overall structure and efficiency of the building and to eliminate water leaks."

Department of Housing

	Allocation		Unallocated	Governor's Proposed	
Program Title	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
Programs with Governor Proposed Change					
CHFA Down Payment Assistance	-	-	-	4,000,000	4,000,000
CHFA Down Payment Assistance - Teachers	-	-	-	500,000	500,000
Crumbling Foundations Assistance Fund	-	20,000,000	20,000,000	20,000,000*	20,000,000*
Programs with an Unallocated Balance, but No Governor Proposed Change					
Energy Conservation Loan Fund	-	250,000	750,000	-	-
Flexible Housing Program	85,892,626	152,815,094	147,056,921	-	-
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state	-	5,000,000	15,000,000	-	-
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)	6,000,000	-	5,000,000	-	-
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	-	-	3,500,000	-	-
Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing	-	-	4,000,000	-	-
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)	-	12,975,366	7,024,634	-	-
Homelessness prevention and response fund	-	8,000,000	12,125,000	-	-
Housing Trust Fund	-	10,656,036	70,790,212	-	-
Other Programs with Recent Allocation					
Main Street Investment Fund	2,000,000	-	-	-	-

*PA 17-2 JSS authorized a total of \$100 million of GO bond funds for the Crumbling Foundations Assistance Fund, with \$20 million effective per year in each of FY 18, FY 19, FY 20, FY 21, and FY 22. The Governor has not proposed any changes to this authorization.

Department of Housing

Program Title				
CHFA Down Payment Assistance Program				
CHFA Down Payment Assistance Program - Teachers				

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	-	-	4,000,000	4,000,000
-	-	-	500,000	500,000

Program Description

The proposed Down Payment Assistance Programs (DAP) would provide new funding to existing programs for assistance to targeted recipients. The general program is for individuals who make up to 120% of the area median income, while the other program is for educators. The program is administered as a revolving fund by the Connecticut Housing Finance Authority (CHFA).

Agency Capital Request

"Down payment loans provide access to homeownership for low to moderate income, first-time homebuyers. High or rising home prices and a shortage of homes for sale create affordability gap for first-time homebuyers. CHFA has administered the State's Down Payment Assistance Program for 20 years and met the needs to first-time homebuyers to purchase a home without the need for additional state capital support until this year.

The availability of DAP is only to those first-time homebuyers eligible for and receiving a CHFA mortgage. The DAP leverages a CHFA mortgage which is available at a below market interest rate through the use of federally provided private activity bond volume cap. The program has been extremely successful maximizing a federal funding tool to make homeownership available and the revolving loan fund has kept the program available.

However, abnormally low interest rates for an extended period of time (2008 – present) has undermined the health of the fund as interest income has been reduced and the interest rate has not encouraged pre-payments or refinancing at the same rate as was seen before 2008. In addition, the demand for down payment assistance in the State has grown over time to the point that 50% of CHFA's first time homebuyer mortgages utilize DAP. It is the combination of these pressures which required DAP to be re-capitalized for the first time in 20 years with \$12 million in capital funding authorized in [2018]."

Other Information

While these authorizations would represent the first direct authorization of bond funds under the relevant statutes (CGS 8-283 to 8-289 for the general program and CGS 8-265pp for teacher-specific authorization), there has been previous bond funding for CHFA's Down Payment Assistance Program.

The 2018 session bond bill, PA 18-178, allowed the use of \$12 million of bonds otherwise authorized for the state's Flexible Housing program for recapitalizing CHFA's Down Payment Assistance Program. That \$12 million was allocated in July 2018.

The Governor's proposal did not provide new funding for the Flexible Housing program (\$165 million/year request) and substantially reduced the new authorization that had been requested specifically for Down Payment Assistance (\$30 million/year).

Department of Housing: Crumbling Foundations

Program Title				
Crumbling Foundations Assistance Fund				

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	20,000,000	20,000,000	20,000,000*	20,000,000*

Program Description

The funds are to further capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the now-operational captive insurance company, Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC).

Other Information

*PA 17-2 JSS Sec. 553 authorized a total of \$100 million of GO bond funds for the Crumbling Foundations Assistance Fund, with \$20 million effective per year in each of FY 18, FY 19, FY 20, FY 21, and FY 22. The Governor has not proposed any changes to this authorization.

To date, \$20 million of the \$40 million authorization effective in or prior to FY 19 has been allocated.

Homeowners affected by pyrrhotite in their foundations were able to begin applying to CFSIC in January 2019 for financial assistance with replacing crumbling foundations.

PA 18-160 created an insurance surcharge that will also generate funding for the CFAF, beginning in FY 2020.

Issue Background:

In September 2018, the Office of Legislative Research published a research report regarding the crumbling foundation issue (<https://www.cga.ct.gov/2018/rpt/pdf/2018-R-0239.pdf>), which included the following summary:

Beginning in the early 1980s, stone aggregate sourced from Becker's Quarry by J.J. Mottes, a concrete company, was used in the construction of several northeastern Connecticut homes. The quarry is located on a vein of rock containing significant amounts of pyrrhotite, a naturally occurring iron sulfide mineral, and as a result the stone aggregate used to produce concrete also contained elevated amounts of this mineral. Pyrrhotite expands when exposed to water and oxygen, which causes concrete containing it to crack and swell. Foundations containing pyrrhotite may develop cracks and gaps that expand over time, impacting the attached structure and causing the concrete to crumble. According to the Capitol Region Council of Governments, homes in at least 36 Connecticut towns are potentially affected by crumbling concrete foundations.

The Connecticut legislature has taken several steps to mitigate the problem, including (1) authorizing bonds for a pyrrhotite testing program; (2) generally requiring homeowners to disclose any concrete problems prior to selling their home; (3) establishing record keeping requirements for companies using stone aggregate in concrete; and (4) creating a captive insurance company, the Connecticut Foundation Solutions Indemnity Company, LLC (CFSIC), and a loan program to assist impacted homeowners with obtaining financial relief and fixing their crumbling foundations.

The full scope of the problem, including its effect on commercial buildings, remains unknown.

Capital Region Development Authority

	Allocation		Unallocated	Governor's Proposed	
Program Title	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
Programs with an Unallocated Balance, but No Governor Proposed Change					
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	-	900,000	10,325,000	-	-
Alterations, renovations and improvements to parking garages in Hartford	-	5,000,000	5,000,000	-	-
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	32,340,000	62,281,000	89,629,000	-	-
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities	-	6,840,000	13,160,000	-	-
Infrastructure renovations and improvements to the Front Street district in Hartford	-	3,000,000	7,000,000	-	-
Residential housing development	-	-	1,057,373	-	-
Other Programs with Recent Allocation					
Design and construction of parking garages to support development in Hartford	-	16,000,000	-	-	-
Alterations, renovations and improvements at the XL Center in Hartford	40,000,000	-	-	-	-

Capital Region Development Authority

Program Title	Allocation		Unallocated
	CY 17	CY 18	As of 1/1/19
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	-	900,000	10,325,000
Alterations, renovations and improvements to parking garages in Hartford	-	5,000,000	5,000,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	32,340,000	62,281,000	89,629,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities	-	6,840,000	13,160,000
Infrastructure renovations and improvements to the Front Street district in Hartford	-	3,000,000	7,000,000
Residential housing development	-	-	1,057,373
Design and construction of parking garages to support development in Hartford	-	16,000,000	-
Alterations, renovations and improvements at the XL Center in Hartford	40,000,000	-	-

Agency Description

"On June 15, 2012 the Connecticut General Assembly officially established the Capital Region Development Authority, (CRDA), replacing the quasi-public entity formerly known as the Capital City Economic Development Authority, (CCEDA)."

Public Act 12-147 not only re-designates CCEDA as CRDA, but it also allows the new Authority the same powers as CCEDA to plan and implement specified Capital district projects. The Act also expands the original CCEDA district and permits CRDA to plan and implement some of these projects outside of the district. Michael W. Freimuth is the Executive Director of CRDA.

The Capital Region Development Authority's 14-member board includes the mayors of Hartford and East Hartford with the Department of Economic and Community Development Commissioner, OPM Secretary, the Connecticut Department of Housing and the Department of Transportation Commissioners serving as Ex-officio members. Two appointees of the Mayor of Hartford, (a city employee and a city resident), one from the legislative minority leadership, one from the legislative majority leadership and four gubernatorial appointments round out the rest of the board."

Governor's Proposal

The Governor did not propose new authorizations for CRDA.

Department of Economic and Community Development

	Allocation		Unallocated	Governor's Proposed	
Program Title	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
Programs with Governor Proposed Change					
Brownfield remediation and revitalization program projects	35,000,000	25,300,000	-	10,000,000	10,000,000
Culture Grants Program	-	5,000,000	5,529,614	-	5,000,000
Programs with an Unallocated Balance, but No Governor Proposed Change					
Connecticut Manufacturing Innovation Fund established by section 32-70 of the general statutes	17,100,000	22,400,000	5,000,000	-	-
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence	-	1,000,000	3,000,000	-	-
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs	3,400,000	-	2,600,000	-	-
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	94,386,600	262,816,877	115,504,148	-	-
Meriden: West Main Street streetscape - Grant-in-aid to Meriden for the West Main Street streetscape project from Cook Avenue to the Amtrak railroad tracks	-	-	800,000	-	-
Minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which may be run by a nonprofit entity	-	-	1,000,000	-	-
Small Business Express Program	30,000,000	24,000,000	18,800,000	-	-
Other Programs with Recent Allocation					
First Five Brownfields Program for state-owned property	10,000,000	825,000	-	-	-
Regional Brownfield Redevelopment Loan Fund	-	1,800,000	-	-	-

Department of Economic and Community Development

Program Title				
Brownfield remediation and revitalization program projects				

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
35,000,000	25,300,000	-	10,000,000	10,000,000

Program Description

The program provides financial assistance for environmental investigations and remediation activities. The Department of Economic and Community Development (DECD) provides qualified applicants funds in the form of low interest loans and grants.

Agency Capital Request

"Brownfield sites exist in every corner of the state and in communities large and small. Brownfield sites range from former factories in urban centers to mills in the heart of historic villages. In many cases, these sites have been abandoned or under-utilized for decades, and, in some cases, for generations, principally because the costs of remediating contamination have made redevelopment economically infeasible. In many cases, the polluter is no longer a viable entity and/or the pollution occurred before modern environmental laws were enacted. Brownfield sites create significant negative consequences for surrounding communities. Absent cleanup investment, they will continue to languish as unproductive drags on the state's economy. The state can play an important role in these sites, taking early risk which can attract private investment as new development follows.

Brownfield redevelopment projects are complex and challenging, and often go through multiple development plans proposals. As a result, preparing a site for development activity is a prudent investment even if the original development plan is reconsidered, because any future development benefits from the investment in remediation, demolition and/or site infrastructure improvements.

Investing in brownfield redevelopment generates significant returns for the state along multiple dimensions, including:

- Job creation, including construction jobs (remediation, demolition and redevelopment) and permanent jobs upon reactivation*
- Environmental and public health benefits from the abatement or removal of contamination*
- Downtown revitalization and blight reduction, which helps reduce crime, improve quality of life for communities and raise property values*
- Return of long-vacant properties to the tax rolls (property tax, sales tax, income tax)*
- Reduction of pressure to develop open space, forestland and farmland, which helps to maintain the balance between economic growth and environmental conservation*
- Preservation and adaptive reuse of historic structures that honor Connecticut's leading role in the American Industrial Revolution"*

Other Information

There have been several other brownfield-related programs bond funded, sometimes with more specific purposes (e.g., First-Five brownfields and brownfield redevelopment loan programs).

Department of Economic and Community Development

Program Title				
Culture Grants Program				

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	5,000,000	5,529,614	-	5,000,000

Program Description

The Culture Grants program provides grants-in-aid to nonprofit organizations sponsoring cultural and historic sites.

Agency Capital Request

"The Culture Grants Program... was developed in consultation with the Culture and Tourism Advisory Committee, Historic Preservation Council, and Arts Council to provide support for nonprofit organizations operating, maintaining, or sponsoring Connecticut's important cultural and historical sites. Grants-in-aid to such organizations will provide critical funding to appropriately repair, rehabilitate, or expand existing publically-accessible facilities, improve accessibility of facilities and programming, expand or enhance public programming and community engagement, improve collections management and public interpretation.

All of the funded activities must directly contribute to the relevance of the cultural or historical site to state, regional, or local communities and provide a measurable improvement in the financial sustainability of the grantee organizations. The program has been extremely well received by the arts and cultural community."

Department of Economic and Community Development

Program Title				
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program				

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
94,386,600	262,816,877	115,504,148	-	-

Program Description

The program is the main business development program of DECD, offering grants, loans, tax credits, and other incentives to create and retain jobs in the state.

Agency Capital Request

"The MAA program is a critical tool utilized extensively by DECD to carry out its mission of retaining and creating jobs for Connecticut residents. To that end, it is used to foster the development of economic-based businesses, grow the priority business clusters that drive Connecticut's economy including healthcare/bioscience, insurance and financial services, advanced manufacturing, digital media, green and other tech-driven businesses, encourage entrepreneurial development, ensure a workforce that meets the needs of the market place, support the revitalization of urban area, and provide suitable industry property to support future economic growth."

Other Information

While no new funding is proposed by the Governor for the program, there are a few uses of existing funding specified within current law that are set to become effective in the FY 20 – FY 21 biennium.

Collectively, the current statutory specifications obligate a total of \$14.9 million of existing authorization in FY 20 and \$9.9 million in FY 21.

Similarly, current law includes a number of specified uses and/or recipients from the total authorization that have not been fully allocated as of the initial presentation of the Governor's proposed capital budget for FY 20 and FY 21 (February 20, 2019). There are at least \$60 million of obligations from the authorization that are currently effective.

Taken together, approximately \$85 million of the \$115.5 million unallocated balance is spoken for in existing statutory obligations.

Office of Policy and Management

	Allocation		Unallocated	Governor's Proposed	
Program Title	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
Programs with Governor Proposed Change					
Capital Equipment Purchase Fund (CEPF)	-	26,000,000	24,131,625	-	27,000,000
Information Technology Capital Investment Program	92,243,538	78,343,589	38,729,061	95,000,000	95,000,000
Local Capital Improvement Fund (LOCIP)	112,500,000	-	35,000,000	30,000,000	30,000,000
Municipal Purpose Grant-in-aid	120,000,000	5,000,000	55,000,000	60,000,000	60,000,000
Nonprofit health and human service organization grants-in-aid	-	75,000,000	-	-	25,000,000
Urban Act - Grants-in-aid for urban development projects	44,408,682	231,816,774	-	50,000,000	50,000,000
Programs with an Unallocated Balance, but No Governor Proposed Change					
Design and implementation of consolidation of higher education systems with the state's CORE system	-	-	3,000,000	-	-
Development and implementation of databases in the CORE financial system associated with results-based accountability	-	-	1,200,000	-	-
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers	2,638,835	944,574	6,416,591	-	-
Responsible Growth Incentive Fund	5,000,000	2,000,000	2,000,000	-	-
Small Town Economic Assistance Program (STEAP)	-	-	30,000,000	-	-
Transit-oriented development and predevelopment activities	10,000,000	8,800,000	6,000,000	-	-
Other Programs with Recent Allocation					
Bridgeport economic development projects	-	500,000	-	-	-
Bridgeport infrastructure projects and programs	-	7,500,000	-	-	-
CORE Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability.	2,650,000	-	-	-	-
Design and implementation of the Criminal Justice Information System (CJIS)	10,000,000	-	-	-	-
Distressed Municipalities	-	5,500,000	-	-	-
Grants-in-aid for dredging and navigational improvements for economic development	-	25,000,000	-	-	-
Hartford infrastructure projects and programs	-	6,100,000	-	-	-
Waterbury Property Acquisition and Development	7,000,000	-	-	-	-

Office of Policy and Management

Program Title				
Capital Equipment Purchase Fund (CEPF)				

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	26,000,000	24,131,625	-	27,000,000

Program Description

The Capital Equipment Purchase Fund (CEPF) is authorized by CGS Sec. 4a-9 and has been used for the purchase of equipment with a useful life of at least 5 years. It is financed through GO bonds and administered by the Office of Policy and Management. This is an ongoing program. Agencies submit capital equipment requests regularly, which are administered by OPM.

Program Title				
Information Technology Capital Investment Program				

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
92,243,538	78,343,589	38,729,061	95,000,000	95,000,000

Program Description

The IT Capital Investment Program is used for large and/or multi-agency modernization projects.

Agency Capital Request

"The IT Capital Investment program requires funding to sustain large, multi-year, multi-agency information technology projects. Currently, the program has 58 active projects... Several large projects have just begun, including DCF CCWIS, DRS Tax Modernization and DOL Unemployment Modernization."

Other Information

As example, at the February 2018 State Bond Commission meeting, the following agencies and projects were allocated funding:

- **DOC-** Continued development of electronic health records for the agency's healthcare system for inmates, and also a system to link the agency's electronic healthcare system to those of other state agencies and external organizations involved in the care of inmate patients. DOC provides healthcare for approximately 17,000 inmate patients.
- **DAS-** Development of a new stateside time entry, staff scheduling, and employee leave tracking system
- **DOL-** Implementation of the agency's online unemployment claims processing system
- **DMV-** Continued development of electronic licensing system with automated voter registration
- **CSCU-** Development of an online training system for state employees at Charter Oak State College
- **UCHC-** Implementation of the Integrated Electronic Medical Record system to provide health information technology that is in compliance with state and federal regulations

Office of Policy and Management

Municipal Grants (OPM and DOT)

Bond Type	Agency	Program Title
STO	DOT	Town Aid Road (TAR) Program
GO	DOT	Town Aid Road (TAR) Program
GO	OPM	Local Capital Improvement Fund (LOCIP)
GO	OPM	Municipal Purpose Grant-in-aid

	Allocation		Unallocated	Governor's Proposed	
Program Title	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
STO TAR	-	60,000,000	-	30,000,000	30,000,000
GO TAR	60,000,000	-	30,000,000	30,000,000	30,000,000
LoCIP	112,500,000	-	35,000,000	30,000,000	30,000,000
Municipal Purpose Grant-in-aid	120,000,000	5,000,000	55,000,000	60,000,000	60,000,000

Program Descriptions

These are the major bonded municipal grants, which are typically included when comparing municipal funding alongside appropriated grants.

Other Information

LoCIP funds are made available to municipalities at two times during the year, per statute. In 2017, authorizations were brought in line with municipal share, fixing a decade-old discrepancy.

The Town Aid Road and Municipal Purpose Grant-in-aid programs are made available by fiscal year, per authorizing law.

TAR grants have been funded as either GO grants, Special Tax Obligation (STO) grants backed by the Special Transportation Fund (STF), or some combination of the two. The Governor's proposal is to split between GO and STO bonds for the coming biennium, which repeats what was adopted in FY 18 and FY 19.

The programs have differing level of acceptable uses, approval requirements, and/or waivers through the administering agency.

Office of Policy and Management

Program Title

Nonprofit health and human service organization grants-in-aid

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	75,000,000	-	-	25,000,000

Program Description

Often called the Governor's Nonprofit Program, this provides capital funding to various non-profit private providers in the state.

Agency Capital Request

"By supporting capital purchases that enhance service delivery, efficiency and effectiveness and addressing health, safety and accessibility issues, nonprofit agencies can focus on what they do best – getting services to those who need them most."

Other Information

When the program was established in 2013, it was used to consolidate many similar grant programs across several health and human service agencies.

Program Title

Urban Act - Grants-in-aid for urban development projects

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
44,408,682	231,816,774	-	50,000,000	50,000,000

Program Description

The program provides grants for the purpose of redirecting, improving and expanding state activities which promote community conservation and development and improve the quality of life for urban residents of the state.

The funding is used for requested grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services. Projects are administered on behalf of OPM by other agencies.